Snake River SWCD
FY 2025 Budget

REVENUES		
Operating Revenue		
County Appropriations	$9,000	
State Approprtiations	$24,500	
Miscellaneous	$2,500	
	Total Operating Revenue:	**$36,000**
Investment Income:	$3,000	
	TOTAL REVENUES:	**$39,000**
EXPENDITURES		
Personnel Expenses	$16,000	
Trees, Ponds, Soil	$5,000	
Supplies	$250	
Dues	$2,450	
Insurance	$3,200	
Other Operating Expenses	$12,100	
	Total Operating Expenses	$39,000
	TOTAL EXPENDITURES:	**$39,000**
	NET INCOME:	**$0**